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| **Brief Description:** |       |
|  |  |
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| * Immediate Supervisor:
 |       |
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| **Year creation of work completed:** |       |
| **Date of first publication** (i.e., made available or distributed publicly): |       |
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| --- | --- | --- | --- |
| **Category** | **Basis** | **Est. Value** | **Fund Source or Index** |
| Faculty Time: |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |
| Staff Time:  |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |
| Student Wages:  |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |
| Supplies/Materials:  |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |
| Other Expenses: |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |
| Equipment Purchase or Rental: |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |

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| **TOTAL PROJECT COSTS** |
| **Breakdown of Total Costs:** | **Dollar Amount** | **Percentage of Total** |
| University contribution |       |     % |
| Extramural agency contributions |       |     % |
| Other contribution (specify)      |       |     % |
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