

INDIANA STATE UNIVERSITY - REPORT OF SPECIAL BUSINESS UTILIZATION TO THE INDIANA LEGISLATIVE COUNCIL

REPORTING PERIOD: JULY 1, 2016 - JUNE 30, 2017

Date Submitted: November 1, 2017

Reference: House Enrolled Act 1436
(2004 General Assembly)

Fiscal Year Ending 2017	MBE Contracts	MBE %	MBE Dollars (\$)	MBE % \$	WBE Contracts	WBE %	WBE Dollars (\$)	WBE % \$	VBE	All Other Contracts	All Other Dollars (\$)	# TOTAL Contracts	TOTAL Dollars (\$)
Commodity/Supplies Procurements:													
Tier 1	21,685	83.50%	\$2,938,903.27	12.85%	645	2.48%	\$2,715,446.16	11.88%		3,640	\$17,210,754.13	25,970	\$22,865,103.56
Tier 2													
Total Tier 1 & Tier 2	21,685	83.50%	\$2,938,903.27	12.85%	645	2.48%	\$2,715,446.16	11.88%		3,640	\$17,210,754.13	25,970	\$22,865,103.56
Construction Contracts:													
Tier 1	4	2.13%	\$12,643.50	0.02%	12	6.38%	\$312,074.14	0.43%		172	\$72,743,444.32	188	\$73,068,161.96
Tier 2 (Subcontractors)	3	30.00%	\$3,579,086.44	77.15%	7	70.00%	\$1,060,271.00	22.85%				10	\$4,639,357.44
Total Tier 1 & Tier 2	7	3.54%	\$3,591,729.94	4.62%	19	9.60%	\$1,372,345.14	1.77%		172	\$72,743,444.32	198	\$77,707,519.40
Professional Services/Other Contracts:													
Tier 1	56	4.26%	\$401,926.31	2.47%	102	7.75%	\$1,739,494.96	10.68%		1,158	\$14,144,048.11	1,316	\$16,285,469.38
Tier 2													
Total Tier 1 & Tier 2	56	4.26%	\$401,926.31	2.47%	102	7.75%	\$1,739,494.96	10.68%		1,158	\$14,144,048.11	1,316	\$16,285,469.38
Summary of Category Spend:													
Total Tier 1	21,745	79.15%	\$3,353,473.08	2.99%	759	2.76%	\$4,767,015.26	4.25%				27,474	\$112,218,734.90
Total Tier 2	3	30.00%	\$3,579,086.44	77.15%	7	70.00%	\$1,060,271.00	23%				10	\$4,639,357.44
Total Tier 1 & Tier 2	21,748	79.13%	\$6,932,559.52	5.93%	766	2.79%	\$5,827,286.26	4.99%				27,484	\$116,858,092.34

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise
WBE = Women's Business Enterprise
VBE = Veteran Business Enterprise

State of Indiana Category Goals	MBE	WBE	VBE
Construction	7%	5%	3%
Professional Services	8%	8%	3%
Supplies	4%	9%	3%
Weighted Average	6%	7%	3%