

2022 EADA Survey

Institution: (151324)

User ID: E1513241

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:
 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>

(combined)

Synchronized Swimming

Table Tennis

Team Handball

Tennis

Track and Field (Indoor)

Track and Field (Outdoor)

Track and Field and Cross
Country (combined)

Volleyball

Water Polo

Weight Lifting

Wrestling

Other Varsity Sports
**(Specify sports in the
caveat box.)***

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="51"/>	
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Basketball	<input type="text" value="14"/>	<input type="text" value="14"/>
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Football	<input type="text" value="115"/>	
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Golf		<input type="text" value="7"/>
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Soccer		<input type="text" value="28"/>
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Softball		<input type="text" value="23"/>
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Swimming and Diving (combined)		<input type="text" value="35"/>
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Swimming		<input type="text" value="29"/>
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Diving		<input type="text" value="6"/>
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Track and Field and Cross Country (combined)	<input type="text" value="129"/>	<input type="text" value="106"/>
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Track and Field (Indoor)	<input type="text" value="56"/>	<input type="text" value="46"/>
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Track and Field (Outdoor)

59

46

Cross Country

14

14

Volleyball

18

Total Participants Men's and Women's Teams

309

231

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

257

185

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)						1		1	1
Coaching Position Totals	3	0	3	0	0	1	0	1	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Track and Field and Cross Country (combined)						1		1	1
Volleyball					1		1		1
Coaching Position Totals	4	0	4	0	2	1	2	1	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	177,621	72,942
Number of Head Coaching Positions Used to Calculate the Average	4	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	202,995	78,553
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	6.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10		10						10
Track and Field and Cross Country (combined)		6	4	2		1		1	7
Coaching Position Totals	15	7	19	3	0	1	0	1	23

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf									0
Soccer	1		1						1
Softball					2		2		2
Swimming and Diving (combined)					1	1	1	1	2
Track and Field and Cross Country (combined)		6	4	2		1		1	7
Volleyball					1		1		1
Coaching Position Totals	2	6	6	2	6	2	6	2	16

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	63,020	44,723
Number of Assistant Coaching Positions Used to Calculate the Average	23	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	86,535	62,223
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.75	11.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,009,548	2,381,030	5,390,578
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

Total

268,018

110,012

378,030

CAVEAT

Empty rectangular box for caveats.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	53,802	753,228	14	21,766	304,726	1,057,954
Football	115	6,707	771,350				771,350
Baseball	51	6,967	355,304				355,304
Golf				7	8,865	62,052	62,052

Basketball	2,649,034	1,418,367	4,067,401
Football	4,091,711		4,091,711
Baseball	1,195,763		1,195,763
Golf		280,887	280,887
Soccer		687,254	687,254
Softball		736,103	736,103
Swimming and Diving (combined)		831,350	831,350
Track and Field and Cross Country (combined)	853,578	904,439	1,758,017
Volleyball		498,363	498,363
Total Expenses of all Sports, Except Football and Basketball, Combined	2,049,341	3,938,396	5,987,737
Total Expenses Men's and Women's Teams	8,790,086	5,356,763	14,146,849
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,690,698
Grand Total Expenses			17,837,547

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,649,034	1,418,367	4,067,401
Football	4,091,711		4,091,711
Baseball	1,195,763		1,195,763
Golf		280,887	280,887
Soccer		687,254	687,254
Softball		736,103	736,103
Swimming and Diving (combined)		831,350	831,350

Track and Field and Cross Country (combined)	853,578	904,439	1,758,017
Volleyball		498,363	498,363
Total Revenues of all Sports, Except Football and Basketball, Combined	2,049,341	3,938,396	5,987,737
Total Revenues Men's and Women's Teams	8,790,086	5,356,763	14,146,849
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,235,998
Grand Total for all Teams (includes by team and not allocated by gender/sport)			18,382,847

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	710,484	510,594	1,221,078
2 <u>Total of Assistant Coaches' Salaries</u>	1,449,460	715,568	2,165,028

3	<u>Total Salaries (Lines 1+2)</u>	2,159,944	1,226,162	3,386,106
4	<u>Athletically Related Student Aid</u>	3,009,548	2,381,030	5,390,578
5	<u>Recruiting Expenses</u>	268,018	110,012	378,030
6	<u>Operating (Game-Day) Expenses</u>	2,100,863	1,127,078	3,227,941
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	7,538,373	4,844,282	12,382,655
8	<u>Total Expenses for Teams</u>	8,790,086	5,356,763	14,146,849
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,251,713	512,481	1,764,194
10	<u>Not Allocated Expenses</u>			3,690,698
11	<u>Grand Total Expenses (Lines 8+10)</u>			17,837,547
12	<u>Total Revenues for Teams</u>	8,790,086	5,356,763	14,146,849
13	<u>Not Allocated Revenues</u>			4,235,998
14	<u>Grand Total Revenues (Lines 12+13)</u>			18,382,847
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			5,530

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.