

2021 EADA Survey

Institution: (151324)

User ID: E1513241

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>

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	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Track and Field and Cross Country (combined)		4	3	1					4

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Softball				28	4,846	135,682	135,682
Swimming and Diving (combined)				33	1,614	53,274	53,274
Track and Field and Cross Country (combined)	130	1,415	184,001	134	1,373	184,001	368,002
Volleyball				17	4,417	75,084	75,084
Total Operating Expenses Men's and Women's Teams	298		1,304,336	258		718,106	2,022,442

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.


Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,676,570	1,010,501	2,687,071
Football	3,391,722		3,391,722
Baseball	1,076,526		1,076,526
Golf		314,417	314,417
Soccer		487,004	487,004
Softball		622,765	622,765
Swimming and Diving (combined)		692,894	692,894
Track and Field and Cross Country (combined)	741,865	839,381	1,581,246
Volleyball		520,823	520,823
Total Expenses of all Sports, Except Football and Basketball, Combined	1,818,391	3,477,284	5,295,675
Total Expenses Men's and Women's Teams	6,886,683	4,487,785	11,374,468

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	715,196	493,808	1,209,004
2 <u>Total of Assistant Coaches' Salaries</u>	1,065,463	592,848	1,658,311
3 <u>Total Salaries (Lines 1+2)</u>	1,780,659	1,086,656	2,867,315
4 <u>Athletically Related Student Aid</u>	2,899,464	2,389,098	5,288,562
5 <u>Recruiting Expenses</u>	40,297	13,985	54,282
6 <u>Operating (Game-Day) Expenses</u>	1,304,336	718,106	2,022,442
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	6,024,756	4,207,845	10,232,601
8 <u>Total Expenses for Teams</u>	6,886,683	4,487,785	11,374,468

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	861,927	279,940	1,141,867
10	<u>Not Allocated Expenses</u>			1,778,207
11	<u>Grand Total Expenses (Lines 8+10)</u>			13,152,675
12	<u>Total Revenues for Teams</u>	6,898,997	4,501,882	11,400,879
13	<u>Not Allocated Revenues</u>			1,964,304
14	<u>Grand Total Revenues (Lines 12+13)</u>			13,365,183
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	12,314	14,097	26,411
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			 2,508

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

