

Indiana State University Staffing Report

October 1, 2022

STAFFING REPORT BASED ON	Academic Affairs		Finance and Administration		Advancement		President's Office		Student Affairs		University Engagement		University Total		% Comparison of Total of Total	
LABOR DISTRIBUTIONS	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
EXEMPT STAFF																
Coaches							38.00	\$ 2,710,398.00					38.00	\$ 2,710,398.00	2.87%	3.48%
Executive	19.25	\$ 3,040,449.40	3.00	\$ 507,382.00	2.00	\$ 310,000.00	7.25	\$ 1,194,690.24	3.00	\$ 403,547.00	1.00	\$ 187,111.00	35.50	\$ 5,643,179.64	2.68%	7.24%
Professional	191.33	\$ 11,603,847.53	36.50	\$ 2,642,605.00	16.00	\$ 1,158,845.00	10.00	\$ 645,746.00	37.00	\$ 2,045,791.30	14.00	\$ 823,974.45	304.83	\$ 18,920,809.28	23.01%	24.29%
Professional - PT No Benefits	0.53	\$ 25,885.60	1.28	\$ 77,785.76			3.25	\$ 118,346.54	0.25	\$ 81,900.00			5.31	\$ 303,917.90	0.40%	0.39%
PT Admin -Stipend	0.00	\$ 138,625.36					0.00	\$ 72,400.00	0.00	\$ 12,000.00			0.00	\$ 223,025.36	0.00%	0.29%
SUBTOTAL EXEMPT STAFF	211.11	\$ 14,808,807.89	40.78	\$ 3,227,772.76	18.00	\$ 1,468,845.00	58.50	\$ 4,741,580.78	40.25	\$ 2,543,238.30	15.00	\$ 1,011,085.45	383.64	\$ 27,801,330.18	28.96%	35.69%
FACULTY																
Faculty	256.49	\$ 21,949,180.53											256.49	\$ 21,949,180.53	19.37%	28.18%
Faculty - Multi Year With Benefits	85.50	\$ 4,427,092.00											85.50	\$ 4,427,092.00	6.46%	5.68%
Faculty - PT No Benefits	51.96	\$ 983,572.49											51.96	\$ 983,572.49	3.92%	1.26%
Fiscal Faculty	25.50	\$ 2,900,753.00											25.50	\$ 2,900,753.00	1.93%	3.72%
Fiscal Faculty - One Year													0.00	\$ -	0.00%	0.00%
Librarians	9.00	\$ 716,719.00											9.00	\$ 716,719.00	0.68%	0.92%
Fiscal Faculty - Multi Year With Benefits	7.00	\$ 612,924.50											7.00	\$ 612,924.50	0.53%	0.79%
Faculty - One Year	16.00	\$ 778,735.00											16.00	\$ 778,735.00	1.21%	1.00%
Faculty-Part Time Stipend	0.00	\$ 227,955.36											0.00	\$ 227,955.36	0.00%	0.29%
SUBTOTAL FACULTY	451.45	\$ 32,596,931.88	0.00	\$ -	0.00	\$ -	0.0	\$ -	0.00	\$ -	0.00	\$ -	451.45	\$ 32,596,931.88	34.08%	41.85%
NONEXEMPT STAFF																
Clerical	115.61	\$ 4,009,795.93	41.00	\$ 1,551,576.00	1.00	\$ 36,718.50	6.00	\$ 238,329.00	12.00	\$ 474,630.00	8.00	\$ 265,473.00	183.61	\$ 6,576,522.43	13.86%	8.44%
Non-exempt Professional	59.80	\$ 2,524,000.05	11	\$ 510,217.50	5.00	\$ 222,651.00	9.00	\$ 356,460.00	1.00	\$ 37,050.00	2.00	\$ 82,407.00	87.80	\$ 3,732,785.55	6.63%	4.79%
Public Safety/Comm Officers			27.00	\$ 1,313,275.60									27.00	\$ 1,313,275.60	2.04%	1.69%
Service	12.00	\$ 346,320.00	104.00	\$ 2,779,939.50					12.00	\$ 332,241.00	2.00	\$ 55,360.50	130.00	\$ 3,513,861.00	9.82%	4.51%
Skilled Crafts			36.00	\$ 1,429,584.00					1.00	\$ 39,858.00			37.00	\$ 1,469,442.00	2.79%	1.89%
Technical/Paraprofessional	16.00	\$ 577,531.50	2.00	\$ 77,454.00							6.00	\$ 233,805.00	24.00	\$ 888,790.50	1.81%	1.14%
SUBTOTAL NONEXEMPT STAFF	203.41	\$ 7,457,647.48	221.00	\$ 7,662,046.60	6.00	\$ 259,369.50	15.00	\$ 594,789.00	26.00	\$ 883,779.00	18.00	\$ 637,045.50	489.41	\$ 17,494,677.08	36.95%	22.46%
GRAND TOTAL	865.97	\$ 54,863,387.25	261.78	\$ 10,889,819.36	24.00	\$ 1,728,214.50	73.50	\$ 5,336,369.78	66.25	\$ 3,427,017.30	33.00	\$ 1,648,130.95	1324.50	\$ 77,892,939.14	100%	100%
DIVISION COMPARED																
AS % OF UNIVERSITY TOTAL	65.38%	70.43%	19.76%	13.98%	1.81%	2.22%	5.55%	6.85%	5.00%	4.40%	2.49%	2.12%	100.00%	100.00%		

NOTE:
 UNIVERSITY STAFFING SUMMARY IS BASED ON LABOR DISTRIBUTIONS
 UNIVERSITY STAFFING DATA IS FROM BANNER AS OF 10/1/22 AND INCLUSIVE OF ALL FUNDING SOURCES
 UNDER THE EXEMPT STAFF CATEGORY THE POSITION CLASS OF ADMINISTRATIVE IS MERGED WITH THE PROFESSIONAL GROUP
 EMPLOYEES ON A LEAVE OF ABSENCE ARE INCLUDED
 THIS REPORT DOES NOT INCLUDE THE FOLLOWING: ONE TIME ONLY PAYMENTS, COURTESY FACULTY (ID PURPOSES), STUDENT WORKERS, TEMPORARY NON-EXEMPT - NO BENEFITS
 NOTE: COMMUNICATIONS OFFICERS HAVE BEEN COUNTED IN WITH THE PUBLIC SAFETY/COMM OFFICERS CATEGORY